

BODICOTE PARISH COUNCIL BUDGET 2023/24

Expenditure details	2022/23 Spend	Actual Income	Proposed 2023/24 Spend	Budget Income	Notes
Clerk's salary	8731		9000		Small increase from previous year
Clerks expenses	266		250		
Grass/vegetation maintenance	8805		11000		Increase from previous year
Parish maintenance/repairs	10035		8000		
Street furniture	8187		6000		
Cemetery/Burial ground	6955		7000		Small increase from previous year
Churchyard maintenance	3106		4000		Small increase from previous year
Merlin Close play area	0		11305		£33,915.00 awarded in May 2019. 15 years of maintenance.
Public clock	600		2250		
Section 137	0		600		
Admin	4774		5000		Small increase from previous year
Emails	700		721		Small increase from previous year
Website	1200		1236		Small increase from previous year
Newsletter	0		1200		New spend
Elections	0		3500		New spend
Remembrance Day Parade	0		500		New spend
Land purchase	0		6000		Land behind Town Furlong
Parish office	0		1000		
Bodicote Circular Walk	0		2000		
Youth/adult facility fund	465		5000		
Professional fees (fighting fund)	0		3000		
Queen's Platinum Jubilee	0		0		
Kings Coronation	0		500		New spend
TOTAL	53824		89062		
Income details				Est. income to	
				year end	
Precept		36195		37281	
Burial fees		2969		2700	
Bank interest		254		254	
OCC Grass cutting		2140		2140	
Grants		1570		1570	
VAT		6487		7000	
Miscellaneous		1506		1000	
TOTAL		51121		51945	
Income vs expenditure		-2703		-37117	